ORDINANCE NO. O99-45


Whereas, the City Council of the City of Sammamish approved Ordinance No. O99-24 and adopted a budget for the year 1999; and

Whereas, the City required additional office space for staffing, police department, and public meeting space; and

Whereas, the City remodeled the office space to meet staffing, police department, and public meeting needs; and

Whereas, the City expended additional monies for the City of Sammamish’s Incorporation Celebration and special events; and

Whereas, the City required consulting services for additional computer services and network consultation and design;

Whereas, the City incurred 1999 election costs from King County; and

Whereas, the City received unanticipated donations for the Sammamish Incorporation Celebration; and

Whereas, the City secured a bank note to purchase property; and

Whereas, the City purchased property for a possible site for city hall and a community center; and

Whereas, the City received additional monies from interest income on the Local Government Investment Pool account; and

Whereas, the City received additional monies from traffic impact fees and park in lieu of fees; and

THE CITY COUNCIL OF THE CITY OF SAMMAMISH, WASHINGTON DO ORDAIN AS FOLLOWS:

Section 1. Budget Amendment. The budgets for the City Council and Non-departmental Departments, as incorporated in the budget attached to Ordinance No. O99-24, are each amended as follows:
A. City Council Department Budget. The amount allocated for Sammamish Day Celebration is increased from $5,000 to $25,000.

B. City Council Department Budget. The amount allocated for the special events is $3,000.

C. Non-departmental Department Budget. The amount allocated for office rent is increased from $34,532 to $70,000.

D. Non-departmental Department Budget. The amount allocated for election costs is increased from $0.00 to $67,100.

E. Non-departmental Department Budget. The amount allocated for office space remodel is increased from $2,500 to $150,000.

F. Non-departmental Department Budget. The amount allocated for office furnishings is increased $30,505 to $100,000.

G. Non-departmental Department Budget. The amount allocated for computer consulting, network design and hardware is increased from $70,000 to $110,000.

H. Non-departmental Department Budget. An amount of $1,126,000 has been designated to purchase land.

I. Revenue Sources, Transfers In. The interfund loan from the City Street Fund to the General Fund will increase from $79,100 to $183,100.

Section 2. Budget Amendment – Effect on Fund Sources and Uses. The foregoing increases affect the General Fund sources and uses as shown on Attachment “A”.

Section 3. Effective Date and Publication. A summary of this Ordinance consisting of its title shall be published in the official newspaper of the city. This ordinance shall be in full force and effect five days after its passage, approval, posting and publication as provided by law.

CITY OF SAMMAMISH

[Signature]
Mayor Phil Dyer
ATTEST/AUTHENTICATED:

[Signature]
Interim City Clerk, Ruth Muller

APPROVED AS TO FORM:

[Signature]
Bruce Disend, City Attorney

Filed With the City Clerk: Dec 7, 1999
Passed by the City Council: Dec 8, 1999
Ordinance No. 99-45
Date of Publication: Dec 15, 1999
CITY OF SAMMAMISH
1999 BUDGET AMENDMENT

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